

**L I S T A**  
obiectivelor de investitii propuse a se realiza in anul 2012  
avand ca sursa de finantare bugetul creditelor interne si externe

Denumirea obiectivului - Acord MF, HG, HCL -data incep. ex. - capacitați	Valoare totală	Valoare totală actualizată	TOTAL col 5-8	INV / C+M lei			
				Prevederi 2012			
				din care:			
				Trim.I	Trim.II	Trim.III	Trim.IV
1	2	3	4	5	6	7	8

**TOTAL BUGET CREDITE INTERNE SI EXTERNE**

<b>14,995,472</b>	<b>14,995,472</b>	<b>14,995,472</b>	<b>7,995,472</b>	<b>7,000,000</b>	<b>0</b>	<b>0</b>
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**Cap.51.07 - Autorități  
publice, din care :**

<i>Lucrari noi</i>	<u>340,000</u>	<u>340,000</u>	<u>340,000</u>	<u>0</u>	<u>0</u>	<u>340,000</u>	<u>0</u>
	<u>340,000</u>	<u>340,000</u>	<u>340,000</u>	<u>0</u>	<u>0</u>	<u>340,000</u>	<u>0</u>
<i>1 Sistem de monitorizare pt prevenirea infractionalitatii in mun Onesti HCL 92/30.11.2011</i>	<u>340,000</u>	<u>340,000</u>	<u>340,000</u>	<u>0</u>	<u>0</u>	<u>340,000</u>	<u>0</u>
	<u>340,000</u>	<u>340,000</u>	<u>340,000</u>	<u>0</u>	<u>0</u>	<u>340,000</u>	<u>0</u>

**Cap.65.07 - Invatamant ,  
din care:**

	1	2	3	4	5	6	7	8
<b>Lucrari noi</b>		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>800,000</u>	
		800,000	800,000	800,000	0	0	800,000	
<i>1 Reabilitare Colegiul National „Dimitrie Cantemir”</i>		<u>800,000</u>	<u>800,000</u>	<u>800,000</u>	<u>0</u>	<u>0</u>	<u>800,000</u>	<u>0</u>
<i>HCL 27/07.03.2008+HCL 50/2010</i>		800,000	800,000	800,000	0	0	800,000	0
<b><u>Cap.70.07. Servicii de Dezvoltare publica si locuinte</u></b>								
<b>Lucrari noi</b>		<u>3,860,000</u>	<u>3,860,000</u>	<u>3,860,000</u>	<u>0</u>	<u>0</u>	<u>3,860,000</u>	
		3,860,000	3,860,000	3,860,000	0	0	3,860,000	
<i>1 Amenajare zona centrala a orasului</i>		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>0</u>
<i>HCL 92 / 30.11.2011</i>		500,000	500,000	500,000	0	0	500,000	0
<i>2. Modernizare strazi Lanul Garii si zona Autogara</i>		<u>1,860,000</u>	<u>1,860,000</u>	<u>1,860,000</u>	<u>0</u>	<u>0</u>	<u>1,860,000</u>	<u>0</u>
<i>HCL 92 /30.11.2011</i>		1,860,000	1,860,000	1,860,000	0	0	1,860,000	0
<i>3 Amenajare Spatii verzi</i>		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>0</u>	<u>0</u>	<u>1,500,000</u>	<u>0</u>
<i>HCL 92 /30.11.2011</i>		1,500,000	1,500,000	1,500,000	0	0	1,500,000	0
<b><u>Cap.84.07 Transporturi.</u></b>								
<b>Alte cheltuieli asimilate de investitii</b>		<b>9,995,472</b>	<b>9,995,472</b>	<b>9,995,472</b>	<b>7,995,472</b>	<b>7,000,000</b>	<b>-5,000,000</b>	
Reparatii infrastructura rutiera		9,995,472	9,995,472	9,995,472	7,995,472	7,000,000	-5,000,000	0
HCL 17?09,04,2011								

Presedinte de sedinta,  
Ene Gheorghe

Contrasemneaza,  
Secretarul Municipiului,  
cons. jur. Daniel Spănu